



August 12, 2024

To

BSE Limited Department of Corporate Services Listing Department P J Towers, Dalal Street, Mumbai - 400001 <i>Scrip Code: 542367</i>	National Stock Exchange of India Limited Listing Department Exchange Plaza Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400051 <i>Scrip Symbol: XELPMOC</i>
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Dear Sir/Madam,

Sub: Press Release.

In accordance with Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Press Release of the Company in respect of unaudited Financial Results of the Company for the 1st quarter ended June 30, 2024.

We request you to take the same on record.

Thanking you,

Yours faithfully,

For Xelpmoc Design and Tech Limited

Vaishali Kondbhar
(Company Secretary & Compliance Officer)

Encl: as above

XELPMOC DESIGN AND TECH LIMITED

Registered Office: No.57, 13th Cross, Novel Business Park, Hosur Road, Anepalya, Adugodi, Bengaluru - 560030

Corporate Office: 12th Floor, My Home Twitza, Plot No.30/A, Sy No 83/1, Raidurg Village, Serilingampally Mandal, Rangareddy (D) - 500081

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Bengaluru | Hyderabad | Mumbai

August 12, 2024: Xelpmoc Design and Tech Limited (NSE: XELPMOC; BSE: 542367), a professional and technical consulting services company, today announced its **first quarter ended results for the period ended June 30, 2024**. Xelpmoc is largely focused on innovation and engaged in building the next generation of technology in Data Science, Artificial Intelligence (AI) and Machine Learning (ML).

Commenting on the Company's performance for Q1FY25, Mr. Sandipan Chattopadhyay, MD & CEO, Xelpmoc Design and Tech Limited said, "We remain committed to driving revenue growth within the corporate sector. Our strategy emphasizes maximizing profitability by concentrating on the development and enhancement of our proprietary products and services, while also streamlining our expenses. We are confident in our position to leverage the transformative wave of Artificial Intelligence, backed by our extensive knowledge in the field. Our proficiency in Data Science and Machine Learning equips us to overcome immediate challenges and achieve sustained value creation in the long run."

Quarterly Financial Performance (Consolidated)

(Rs in million)	Q1'24	Q2'24	Q3'24	Q4'24	Q1'25
Revenue from Operations	23.1	21.1	11.3	9.1	7.3
Adjusted Operating EBITDA	(27.9) *	(36.6) *	(35.4) *	(49.2) *	(28.0) *
Adjusted Operating EBITDA Margin (%)	NA	NA	NA	NA	NA

*Adjusted Operating EBITDA is after excluding ESOP expenses of Rs 1.1 million, Rs 8.3 million, Rs (43.4), Rs 1.9 million and Rs 0.1 million during the Q1FY24, Q2FY24, Q3FY24, Q4FY24, and Q1FY25 respectively.

Consolidated Q1FY25 review (QoQ%)

- Total operating revenue was Rs 7.3 million as compared to Rs 9.1 million in Q4FY24
- Adjusted Operating EBITDA was Rs (28.0) million as compared to Rs (49.2) million in Q4FY24

Consolidated Q1FY25 review (YoY%)

- Total operating revenue was Rs 7.3 million as compared to Rs 23.1 million in Q1FY24
- Adjusted Operating EBITDA was Rs (28.0) million as compared to Rs (27.9) million in Q1FY24

The fair value of our portfolio investments as on June 30, 2024, stands at approximately Rs 573.4 million.

About Xelpmoc Design and Tech Limited

Xelpmoc Design and Tech Limited is engaged in providing professional and technical consulting services with focus on product development, data science and analytics. The company is focused on building the next

generation of technology in Artificial Intelligence (AI) and Machine Learning (ML), with a keen interest in Natural Language Processing & Data Analytics. The Company's clients range from entrepreneurs and start-up enterprises to established companies, engaged in e-commerce, transportation and logistics, recruitment, financial services, social networking, and various other industries. The Company provides a wide range of services, including, mobile and web application development, prototype development, thematic product development and data science and analytics assistance.

The Company grows its portfolio of services and products as the needs of its clients evolve. The Company commenced operations in Bengaluru, India, in 2015 and has since serviced enterprises across four states in India. The Company's business operations may broadly be categorized as technology services, and technology solutions/ products. The Company also occasionally provides business support to some of its clients to enable them to set-up their operations.

The Company believes that it is among the few technology service providers with accessibility to domain experts. It benefits from the expertise and experience of its Promoters and senior management in a range of sectors including financial services, retail, media and entertainment, and business services.

The Company is promoted by Sandipan Chattopadhyay, who has over 25 years of experience in the information technology industry, Srinivas Koora, who has over 24 years of experience in the field of accounts and finance and is primarily responsible for devising the strategy for the Company, and Jaison Jose who has been instrumental for the implementation of operational plans, operation strategies, budgets and forecasts at the corporate, regional and business unit level.

For Details please visit: www.xelpmoc.in

For details please contact:

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Disclaimer:

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.